

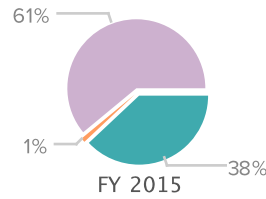


### Financial Summary

Unrestricted Activity	FY 2015
Unrestricted operating revenue	
Earned program	\$70,880
Earned non-program	\$54
<b>Total earned revenue</b>	<b>\$70,934</b>
Investment revenue	\$990
Contributed revenue	\$44,808
<b>Total unrestricted operating revenue</b>	<b>\$116,732</b>
Operating expenses	
Program	\$97,038
Fundraising	\$0
General & administrative	\$3,374
<b>Total operating expenses</b>	<b>\$100,412</b>
Net unrestricted activity - Operating	\$16,320
Net unrestricted activity - Non-operating	
<b>Total net unrestricted activity</b>	<b>\$16,320</b>
Net temporarily restricted activity	\$0
Net permanently restricted activity	\$0
<b>Net total activity</b>	<b>\$16,320</b>

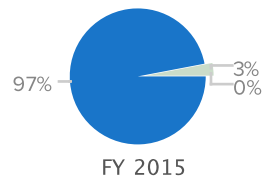
### Revenue by Source

- Earned
- Investment
- Contributed



### Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





## Attendance

In-person Participation	FY 2015
In-person participation - paid	0
In-person participation - free	1,000
Total in-person participation	1,000

Types of In-person Attendance	FY 2015
Total in-person participation	1,000

Attendance Ages	FY 2015
Children (18 and under)	250

Other Participation	FY 2015
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## Program Activity

	FY 2015
Works commissioned	25
Distinct classes/workshops	281
Distinct lectures	1
Lecture occurrences	1
Programs offered in schools	1



## Staffing

Staff & Non-Staff Statistics	FY 2015
Full-time Volunteers	1
Part-time or One-time Volunteers	2
Part-time or One-time Volunteers - FTEs	0.5
Independent Contractors	5