

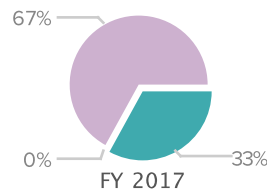


Financial Summary

Unrestricted Activity	FY 2017
Unrestricted operating revenue	
Earned program	\$74,257
Earned non-program	\$3,635
Total earned revenue	\$77,892
Investment revenue	\$0
Contributed revenue	\$38,915
Total unrestricted operating revenue	\$116,807
Operating expenses	
Program	\$96,943
Fundraising	
General & administrative	\$3,799
Total operating expenses	\$100,742
Net unrestricted activity - Operating	\$16,065
Net unrestricted activity - Non-operating	
Total net unrestricted activity	\$16,065
Net temporarily restricted activity	
Net permanently restricted activity	
Net total activity	\$16,065

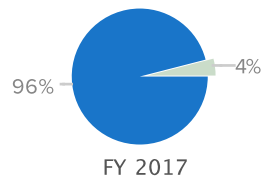
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising





Attendance

In-person Participation	FY 2017
In-person participation - paid	
In-person participation - free	370
Total in-person participation	370
Types of In-person Attendance	FY 2017
Registrants for classes/workshops	120
Lecture attendees	100
Total in-person participation	370
Attendance Ages	FY 2017
Children served in schools	120
Other Participation	FY 2017
Virtual attendance	700
People engaged in advocacy	15,000



Program Activity

	FY 2017
Distinct screenings	1
Total screenings	5
Distinct class series/courses	3
Total classes/class sessions	450
Distinct lectures	2
Programs offered in schools	4
Number of schools served	4
Artists placed in schools	2
Hours of video or cinema content produced	600
Hours of video or cinema content broadcast	1

Key advocacy Issues

FY 2017

Public Arts

Community Benefits Agreements

Artist Housing

Affordable Housing



Staffing

Staff & Non-Staff Statistics	FY 2017
Full-time Permanent Employees	1
Part-time Permanent Employees	1
Part-time Permanent Employees - FTEs	0.01
Independent Contractors	16