Financial Summary

| Unrestricted Activity	FY 2016
Unrestricted operating revenue	
Earned program	$36,080
Earned non-program	$4,597
Total earned revenue	$40,677
Investment revenue	
Contributed revenue	$35,799
Total unrestricted operating revenue	$76,476
Operating expenses	
Program	$91,963
Fundraising	$0
General & administrative	$0
Total operating expenses	$91,963
Net unrestricted activity - Operating	-$15,487
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-$15,487
Net temporarily restricted activity	
Net permanently restricted activity	
Net total activity	-$15,487

Revenue by Source

- Earned
- Investment
- Contributed

53% · 47% · FY 2016
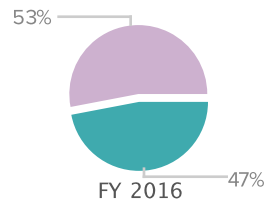
Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising

100% · 0% · 0% · FY 2016
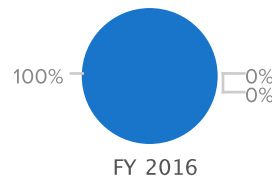
Attendance

In-person Participation	FY 2016
In-person participation - paid	252
In-person participation - free	400
Total in-person participation	652

Types of In-person Attendance	FY 2016
Registrants for classes/workshops	100
Students given private lessons	2
Guided tours participants	100
Lecture attendees	300
Total in-person participation	652

Attendance Ages	FY 2016
Children (18 and under)	100
Children served in schools	180
Seniors	100
Adults	400

Other Participation	FY 2016
Virtual attendance	100
People engaged in advocacy	200

Program Activity

	FY 2016
Distinct screenings	1
Total screenings	2
Distinct class series/courses	5
Private lessons offered	1
Distinct guided tours	4
Distinct lectures	3
Lecture occurrences	3
Programs offered in schools	5
Hours of programming in schools	500
Number of schools served	5
Artists placed in schools	4
Research reports issued	6
Distinct publications	6
Hours of video or cinema content produced	1,000
Hours of video or cinema content broadcast	2

	Key advocacy Issues
FY 2016	Community Benefits
	Cultural Resiliency
	Anti - Displacement

Staffing

Staff & Non-Staff Statistics	FY 2016
Part-time Permanent Employees	1
Part-time Permanent Employees - FTEs	0.02
Independent Contractors	9